



## 2006-2007 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 181

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$429,200	\$255,627	\$119,008	\$25,472
County	\$10,491	\$98	\$46	\$10
State	\$1,037,299	\$0	\$51,516	\$0
Federal	\$79,131	\$0	\$50,951	\$0
<b>Total</b>	<b>\$1,556,121</b>	<b>\$255,724</b>	<b>\$221,521</b>	<b>\$25,482</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$87,186	\$91,850

### Ending Fund Balance

General	\$773,918
Capital Outlay	\$34,656
Special Education	\$46,305
Pension	(\$9,249)

### State Aid

General Aid	\$1,002,387
Special Education	\$51,516
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,053,903</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$828,702	\$44,159	\$103,151	\$0
PK Instruction	\$0	\$0	\$17,000	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,463	\$0	\$71,776	\$0
Administration Services	\$195,109	\$11,406	\$0	\$0
Transportation Services	\$50,305	\$800	\$0	\$0
Other Support Services	\$304,850	\$91,207	\$0	\$0
Community Services	\$8,410	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,129
Debt Service	\$0	\$88,542	\$0	\$0
Co-Curricular	\$119,720	\$21,210	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,579,560</b>	<b>\$257,325</b>	<b>\$191,927</b>	<b>\$23,129</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$71,505,427
Owner Occupied	\$12,928,827
Non-Ag Z	\$184,892
Other Non-Ag/Utilities	\$4,713,222
<b>Total</b>	<b>\$89,332,368</b>

### Student Data

Fall 2006 PK-12 Enrollment	265
Fall 2006 K-12 Fall Enrollment	263
Open Enrolled Students Rec'd	49
Home School ADM	4.775
Fall 2006 State Aid Fall Enroll.	264.00
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	34.6%
% Special Needs Students	8.3%
Students Transported	0
Student to Staff Ratio	14.3
District Attendance Rate	97.5%
Number of Graduates	21

### Enrollment

	ADA	ADM
K-8	161.080	165.227
9-12	99.113	101.540
<b>Total</b>	<b>260.193</b>	<b>266.767</b>

### Cost per ADM

General Fund Only	\$5,862
Educational Funds*	\$6,601

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,731
IDEA Part B	\$44,284
<b>Total</b>	<b>\$47,015</b>

### Special Education Placement Categories

Regular Classroom	16
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>22</b>

### American College Test (ACT)

English	22.6
Math	23.4
Reading	22.7
Science	22.9
Composite Score	23.1
Number Tested	18

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>22</b>

### Teaching Staff Data

Average Teacher Salary	\$32,421
Experience Adjusted Salary	\$32,449
Avg Years of Experience	14.8
% with Advanced Degrees	23.8%
Certified Instructional Staff	18.5
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.